

MODELLING OF POTENTIAL OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING

Schools sorted by their difference in funding if blocks of £6k threshold reduced to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget
			Summer 17	Autumn 17	Spring 18 (estimate)									
Early Years Providers														
Private, Independent & Voluntary Settings			115	100	84		£0	£672,570	£672,570	-£82,596		-£82,596		
Childrens Centre's - Maintained			107	58	78		£0	£558,144	£558,144	-£68,544		-£68,544		
Childrens Centre's - Non Maintained			15	8	12		£0	£86,742	£86,742	-£10,653		-£10,653		
SUB TOTALS			237	166	174		£0	£1,317,456	£1,317,456	-£161,793	£0	-£161,793		
Maintained Primary Schools														
Hunslet Carr Primary School		397	28	19	22	£1,662,089	£209,044	£175,300	£384,344	-£16,800	-£24,000	-£40,800	-10.62%	-2.22%
Greenhill Primary School		380	22	22	23	£1,505,411	£174,859	£229,930	£404,789	-£20,930	-£18,000	-£38,930	-9.62%	-2.24%
Farsley Farfield Primary School		419	15	16	14	£1,459,233	£127,286	£125,814	£253,100	-£11,214	-£18,000	-£29,214	-11.54%	-1.84%
New Bewerley Community School	Y	416	29	32	32	£1,851,663	£241,331	£366,806	£608,137	-£13,888	-£14,000	-£27,888	-4.59%	-1.26%
Pudsey Waterloo Primary		408	13	12	12	£1,503,192	£141,353	£89,330	£230,683	-£8,330	-£18,000	-£26,330	-11.41%	-1.65%
Southroyd Primary and Nursery School		417	15	13	14	£1,476,206	£150,118	£113,688	£263,806	-£12,488	-£12,000	-£24,488	-9.28%	-1.54%
Thorpe Primary School		236	16	12	15	£927,230	£81,646	£135,146	£216,792	-£11,746	-£12,000	-£23,746	-10.95%	-2.24%
Gledhow Primary School	Y	482	20	17	18	£1,754,222	£131,076	£179,863	£310,939	-£10,066	-£12,000	-£22,066	-7.10%	-1.14%
Rawdon Littlemoor Primary School		320	9	12	12	£1,249,060	£78,789	£117,725	£196,514	-£9,975	-£12,000	-£21,975	-11.18%	-1.61%
Middleton Primary School	Y	428	19	21	19	£1,872,138	£255,376	£143,633	£399,010	-£13,496	-£7,000	-£20,496	-5.14%	-1.02%
Whitcote Primary School		382	16	21	16	£1,551,642	£183,122	£112,678	£295,800	-£12,978	-£7,000	-£19,978	-6.75%	-1.20%
Low Road Primary School		139	11	10	11	£691,732	£77,755	£90,876	£168,631	-£7,476	-£12,000	-£19,476	-11.55%	-2.49%
Guiseley Primary School		331	11	8	8	£1,142,872	£93,316	£78,666	£171,982	-£7,266	-£12,000	-£19,266	-11.20%	-1.58%
Rothwell Primary School		307	12	10	10	£1,311,475	£107,063	£80,868	£187,931	-£7,168	-£12,000	-£19,168	-10.20%	-1.38%
Fieldhead Carr Primary School		206	12	9	9	£851,992	£65,181	£84,292	£149,473	-£5,992	-£12,000	-£17,992	-12.04%	-1.92%
Blackgates Primary School		368	11	11	11	£1,414,246	£155,687	£101,418	£257,105	-£11,718	-£6,000	-£17,718	-6.89%	-1.17%
Beeston Hill St Luke's C of E Primary School		331	12	15	11	£1,334,692	£151,494	£89,352	£240,846	-£10,052	-£7,500	-£17,552	-7.29%	-1.23%
Seacroft Grange Primary School		206	11	10	10	£981,875	£132,589	£74,392	£206,981	-£8,092	-£8,500	-£16,592	-8.02%	-1.57%
Ireland Wood Primary School	Y	413	24	23	23	£1,653,010	£187,974	£341,666	£529,640	-£16,016	£0	-£16,016	-3.02%	-0.80%
Adel Primary School		210	10	8	11	£802,480	£50,263	£111,318	£161,581	-£9,618	-£6,000	-£15,618	-9.67%	-1.71%
Queensway Primary School		182	15	13	12	£759,200	£77,887	£117,468	£195,355	-£9,268	-£6,000	-£15,268	-7.82%	-1.74%
Woodlesford Primary School		415	10	8	8	£1,404,930	£101,187	£61,616	£162,803	-£6,216	-£8,500	-£14,716	-9.04%	-1.00%
Meadowfield Primary School		412	20	17	17	£1,813,963	£267,244	£117,192	£384,436	-£14,392	£0	-£14,392	-3.74%	-0.75%
Kirkstall Valley Primary School		207	8	9	11	£872,981	£74,928	£83,988	£158,916	-£8,288	-£6,000	-£14,288	-8.99%	-1.49%
Robin Hood Primary School		365	7	6	6	£1,252,844	£80,054	£50,794	£130,848	-£5,194	-£8,500	-£13,694	-10.47%	-1.05%
Colton Primary School		211	9	8	9	£775,415	£50,171	£88,596	£138,767	-£7,196	-£6,000	-£13,196	-9.51%	-1.53%
Strawberry Fields Primary School		309	6	9	9	£1,134,550	£109,137	£57,274	£166,411	-£6,174	-£7,000	-£13,174	-7.92%	-1.11%
Lane End Primary		211	4	8	8	£1,010,127	£96,455	£54,880	£151,335	-£5,880	-£7,000	-£12,880	-8.51%	-1.21%
Sharp Lane Primary School		506	15	13	16	£1,908,114	£194,690	£103,512	£298,202	-£12,712	£0	-£12,712	-4.26%	-0.63%
Bankside Primary School		625	16	14	20	£2,602,837	£311,082	£96,843	£407,925	-£11,893	£0	-£11,893	-2.92%	-0.44%
Windmill Primary School		421	14	16	16	£1,878,215	£243,874	£96,444	£340,318	-£11,844	£0	-£11,844	-3.48%	-0.60%
Talbot Primary School		452	11	9	11	£1,511,938	£109,079	£70,931	£180,010	-£8,281	-£3,500	-£11,781	-6.54%	-0.74%
Shire Oak C of E Primary School		207	8	9	9	£842,478	£71,295	£67,460	£138,755	-£5,460	-£6,000	-£11,460	-8.26%	-1.26%
Broadgate Primary School		271	6	9	10	£1,136,537	£123,372	£66,884	£190,256	-£7,784	-£3,500	-£11,284	-5.93%	-0.94%
Alwoodley Primary School		424	8	9	10	£1,520,038	£120,629	£62,780	£183,409	-£7,280	-£3,500	-£10,780	-5.88%	-0.68%
Westgate Primary School		212	7	6	6	£781,638	£62,085	£51,322	£113,407	-£4,522	-£6,000	-£10,522	-9.28%	-1.26%
Meanwood C of E Primary School		214	6	5	5	£785,031	£49,127	£50,182	£99,309	-£4,382	-£6,000	-£10,382	-10.45%	-1.24%

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			Summer 17	Autumn 17	Spring 18 (estimate)									
Beeston Primary School		605	16	12	13	£2,195,436	£273,717	£82,764	£356,481	£-10,164	£0	£-10,164	-2.85%	-0.45%
Kerr Mackie Primary School		425	10	9	8	£1,511,957	£116,986	£61,552	£178,538	£-7,252	£-2,500	£-9,752	-5.46%	-0.62%
Pool-in-Wharfedale C of E Voluntary Controlled Primary School		207	5	5	5	£751,116	£46,129	£42,096	£88,225	£-3,696	£-6,000	£-9,696	-10.99%	-1.22%
Harehills Primary School		629	13	11	10	£2,613,833	£313,401	£76,836	£390,237	£-9,436	£0	£-9,436	-2.42%	-0.35%
Grange Farm Primary School		401	15	12	14	£1,670,907	£229,188	£76,722	£305,910	£-9,422	£0	£-9,422	-3.08%	-0.54%
Hollybush Primary School		424	16	18	17	£1,888,540	£253,362	£76,380	£329,742	£-9,380	£0	£-9,380	-2.84%	-0.48%
Deighton Gates Primary School		205	5	5	5	£753,673	£48,260	£36,624	£84,884	£-3,024	£-6,000	£-9,024	-10.63%	-1.14%
Roundhay St John's C of E Primary School		213	8	5	6	£805,705	£68,940	£49,470	£118,410	£-4,970	£-4,000	£-8,970	-7.58%	-1.05%
Greenmount Primary School		418	13	11	12	£1,810,000	£265,692	£72,960	£338,652	£-8,960	£0	£-8,960	-2.65%	-0.48%
Westbrook Lane Primary		211	4	4	4	£765,510	£44,609	£29,370	£73,979	£-2,870	£-6,000	£-8,870	-11.99%	-1.12%
Shadwell Primary School		211	4	3	3	£761,531	£36,915	£31,072	£67,987	£-2,772	£-6,000	£-8,772	-12.90%	-1.11%
Park Spring Primary School		331	12	10	11	£1,403,366	£147,502	£68,685	£216,187	£-8,435	£0	£-8,435	-3.90%	-0.57%
Ashfield Primary School		206	6	7	9	£847,081	£86,399	£43,400	£129,799	£-4,900	£-3,500	£-8,400	-6.47%	-0.94%
Whingate Primary School		404	13	11	12	£1,590,144	£201,402	£68,172	£269,574	£-8,372	£0	£-8,372	-3.11%	-0.50%
Beechwood Primary School		416	12	13	10	£1,722,423	£232,752	£68,058	£300,810	£-8,358	£0	£-8,358	-2.78%	-0.47%
Cookridge Holy Trinity C of E Primary School		417	7	6	6	£1,390,149	£96,742	£41,146	£137,888	£-4,746	£-2,500	£-7,246	-5.25%	-0.51%
Moortown Primary School		210	2	5	5	£800,625	£53,442	£30,746	£84,188	£-3,346	£-3,500	£-6,846	-8.13%	-0.82%
Templenewsam Halton Primary		421	9	8	8	£1,510,719	£144,477	£55,290	£199,767	£-6,790	£0	£-6,790	-3.40%	-0.43%
Chapel Allerton Primary School		444	8	8	7	£1,668,665	£169,406	£54,834	£224,240	£-6,734	£0	£-6,734	-3.00%	-0.39%
Lawns Park Primary School		212	6	5	5	£852,840	£73,323	£36,244	£109,567	£-4,144	£-2,500	£-6,644	-6.06%	-0.75%
Stanningley Primary School		213	8	5	4	£876,173	£89,406	£38,402	£127,808	£-4,102	£-2,500	£-6,602	-5.17%	-0.72%
Castleton Primary School		226	10	9	7	£1,009,322	£127,844	£52,383	£180,227	£-6,433	£0	£-6,433	-3.57%	-0.61%
Hovingham Primary School		599	9	8	9	£2,483,907	£312,956	£52,326	£365,282	£-6,426	£0	£-6,426	-1.76%	-0.25%
Weetwood Primary School		209	5	6	5	£774,935	£38,960	£63,756	£102,716	£-6,356	£0	£-6,356	-6.19%	-0.76%
St Margaret's C of E Primary School		424	8	7	7	£1,663,967	£117,113	£50,388	£167,501	£-6,188	£0	£-6,188	-3.69%	-0.36%
Little London Community Primary School		520	9	9	9	£2,238,520	£258,483	£50,046	£308,529	£-6,146	£0	£-6,146	-1.99%	-0.27%
Highfield Primary School		448	8	7	7	£1,521,072	£115,933	£49,818	£165,751	£-6,118	£0	£-6,118	-3.69%	-0.39%
Allerton C of E Primary School		448	10	7	9	£1,769,385	£192,417	£49,020	£241,437	£-6,020	£0	£-6,020	-2.49%	-0.33%
Iveson Primary School		257	6	8	9	£1,136,392	£127,965	£46,170	£174,135	£-5,670	£0	£-5,670	-3.26%	-0.48%
Primrose Lane Primary School		209	5	3	3	£758,584	£45,235	£30,080	£75,315	£-3,080	£-2,500	£-5,580	-7.41%	-0.71%
Wigton Moor Primary School		445	6	6	6	£1,544,570	£115,687	£45,372	£161,059	£-5,572	£0	£-5,572	-3.46%	-0.35%
Bramley St Peter's CE Primary School		358	7	10	10	£1,447,289	£180,655	£43,206	£223,861	£-5,306	£0	£-5,306	-2.37%	-0.36%
Carr Manor Primary School		457	8	7	8	£1,632,431	£128,179	£43,092	£171,271	£-5,292	£0	£-5,292	-3.09%	-0.32%
St Philip's Catholic Primary School		242	5	5	5	£979,579	£98,012	£42,408	£140,420	£-5,208	£0	£-5,208	-3.71%	-0.51%
St Bartholomew's CofE Primary School		608	10	7	6	£2,522,301	£319,907	£42,180	£362,087	£-5,180	£0	£-5,180	-1.43%	-0.20%
Fountain Primary School		411	8	7	8	£1,490,986	£137,950	£41,553	£179,503	£-5,103	£0	£-5,103	-2.84%	-0.33%
Hugh Gaitskell Primary School		564	6	9	8	£2,281,976	£279,895	£41,382	£321,277	£-5,082	£0	£-5,082	-1.58%	-0.22%
Bramley Primary School		284	7	8	8	£1,217,984	£148,503	£41,268	£189,771	£-5,068	£0	£-5,068	-2.67%	-0.40%
Corpus Christi Catholic Primary School		321	5	5	5	£1,314,080	£138,948	£41,040	£179,988	£-5,040	£0	£-5,040	-2.80%	-0.37%
Drighlington Primary School		396	11	7	9	£1,437,513	£137,384	£40,356	£177,740	£-4,956	£0	£-4,956	-2.79%	-0.34%
Shakespeare Primary School		359	6	5	7	£1,820,844	£195,206	£44,523	£239,729	£-4,956	£0	£-4,956	-2.07%	-0.27%
Grimes Dyke Primary School	Y	260	11	10	9	£1,157,264	£135,773	£129,697	£265,470	£-4,904	£0	£-4,904	-1.85%	-0.38%
Morley Victoria Primary School		421	5	6	6	£1,456,934	£122,711	£39,330	£162,041	£-4,830	£0	£-4,830	-2.98%	-0.32%
Middleton St Mary's C of E Primary School		415	5	5	6	£1,704,799	£217,172	£38,532	£255,704	£-4,732	£0	£-4,732	-1.85%	-0.27%
Farsley Springbank Primary School		399	6	7	7	£1,366,433	£103,243	£38,418	£141,661	£-4,718	£0	£-4,718	-3.33%	-0.34%
Seven Hills Primary School		417	7	6	6	£1,541,285	£157,721	£38,418	£196,139	£-4,718	£0	£-4,718	-2.41%	-0.30%

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St Augustine's Catholic Primary School		420	6	6	6	£1,607,261	£186,950	£37,506	£224,456	£-4,606	£0	£-4,606	-2.05%	-0.28%
St Theresa's Catholic Primary School		424	7	6	6	£1,491,526	£126,674	£37,050	£163,724	£-4,550	£0	£-4,550	-2.78%	-0.30%
Cobden Primary School		198	5	5	5	£879,068	£97,788	£36,252	£134,040	£-4,452	£0	£-4,452	-3.32%	-0.49%
Hunslet Moor Primary School		316	10	5	5	£1,401,786	£156,136	£36,138	£192,274	£-4,438	£0	£-4,438	-2.31%	-0.31%
Immaculate Heart of Mary Catholic Primary School		420	7	7	7	£1,378,218	£100,770	£36,138	£136,908	£-4,438	£0	£-4,438	-3.24%	-0.31%
Asquith Primary School		335	5	6	6	£1,341,438	£106,533	£35,682	£142,215	£-4,382	£0	£-4,382	-3.08%	-0.32%
Moor Allerton Hall Primary School	Y	419	11	16	16	£1,644,184	£172,539	£141,287	£313,827	£-4,354	£0	£-4,354	-1.39%	-0.24%
Summerfield Primary School		205	5	5	6	£903,923	£104,149	£34,770	£138,919	£-4,270	£0	£-4,270	-3.07%	-0.45%
Blenheim Primary School		402	7	7	7	£1,804,965	£163,798	£34,542	£198,340	£-4,242	£0	£-4,242	-2.14%	-0.23%
Pudsey Primrose Hill Primary		407	8	4	7	£1,441,474	£120,749	£34,542	£155,291	£-4,242	£0	£-4,242	-2.73%	-0.29%
Parklands Primary School	Y	302	17	19	19	£1,457,957	£180,630	£256,785	£437,415	£-4,200	£0	£-4,200	-0.96%	-0.24%
Whitkirk Primary School		411	7	5	5	£1,478,687	£151,013	£32,946	£183,959	£-4,046	£0	£-4,046	-2.20%	-0.27%
Horsforth Newlaithes Primary School		412	7	7	7	£1,368,673	£113,058	£32,832	£145,890	£-4,032	£0	£-4,032	-2.76%	-0.29%
Pudsey Greenside Primary School		310	5	5	5	£1,074,896	£73,004	£32,832	£105,836	£-4,032	£0	£-4,032	-3.81%	-0.36%
Bracken Edge Primary School		430	8	6	6	£1,872,301	£233,117	£31,692	£264,809	£-3,892	£0	£-3,892	-1.47%	-0.20%
Hawthorn Wood Primary School	Y	253	7	6	6	£1,127,950	£113,094	£69,037	£182,131	£-3,654	£0	£-3,654	-2.01%	-0.31%
St Matthew's C of E Aided Primary School		412	5	5	5	£1,452,908	£134,822	£29,640	£164,462	£-3,640	£0	£-3,640	-2.21%	-0.25%
Swarcliffe Primary School		300	5	6	6	£1,327,490	£167,106	£29,412	£196,518	£-3,612	£0	£-3,612	-1.84%	-0.27%
St Oswald's C of E Primary School		432	5	5	5	£1,437,041	£101,680	£29,298	£130,978	£-3,598	£0	£-3,598	-2.75%	-0.25%
Scholes (Elmet) Primary School		295	6	5	6	£1,054,980	£71,990	£28,842	£100,832	£-3,542	£0	£-3,542	-3.51%	-0.33%
Beeston St Francis of Assisi Catholic Primary		206	4	4	4	£900,822	£98,588	£28,272	£126,860	£-3,472	£0	£-3,472	-2.74%	-0.37%
Clapgate Primary School		371	6	4	4	£1,546,267	£208,040	£27,816	£235,856	£-3,416	£0	£-3,416	-1.45%	-0.22%
Swinnow Primary School		211	4	5	5	£863,946	£85,811	£27,816	£113,627	£-3,416	£0	£-3,416	-3.01%	-0.38%
St Mary's C of E Primary School Boston Spa		137	3	2	2	£560,514	£34,961	£9,682	£44,643	£-882	£-2,500	£-3,382	-7.58%	-0.59%
All Saints C of E Primary School		219	4	4	3	£973,917	£108,389	£26,505	£134,894	£-3,255	£0	£-3,255	-2.41%	-0.33%
Gildersome Primary School		364	5	5	5	£1,329,313	£123,687	£25,992	£149,679	£-3,192	£0	£-3,192	-2.13%	-0.24%
Thorner C.E. Primary School		186	3	3	3	£704,917	£43,919	£24,624	£68,543	£-3,024	£0	£-3,024	-4.41%	-0.41%
Methley Primary School		414	5	5	4	£1,626,080	£95,423	£24,168	£119,591	£-2,968	£0	£-2,968	-2.48%	-0.18%
Our Lady of Good Counsel Catholic Primary School		211	6	4	4	£887,233	£92,729	£23,484	£116,213	£-2,884	£0	£-2,884	-2.48%	-0.32%
Ninelands Primary School		420	4	4	4	£1,409,860	£122,550	£23,256	£145,806	£-2,856	£0	£-2,856	-1.96%	-0.20%
Tranmere Park Primary School		357	2	3	3	£1,143,298	£53,144	£22,002	£75,146	£-2,702	£0	£-2,702	-3.60%	-0.23%
Churwell Primary School		418	4	4	4	£1,468,402	£137,444	£21,888	£159,332	£-2,688	£0	£-2,688	-1.69%	-0.18%
Pudsey Bolton Royd Primary School		419	2	4	4	£1,845,501	£160,851	£21,888	£182,739	£-2,688	£0	£-2,688	-1.47%	-0.14%
Rothwell St Mary's Catholic Primary School		211	5	4	4	£759,203	£39,023	£28,660	£67,683	£-2,660	£0	£-2,660	-3.93%	-0.34%
Wykebeck Primary School		394	3	4	5	£1,765,994	£233,847	£21,660	£255,507	£-2,660	£0	£-2,660	-1.04%	-0.15%
Raynville Primary School		413	5	3	2	£1,661,551	£211,133	£21,432	£232,565	£-2,632	£0	£-2,632	-1.13%	-0.16%
St Peter's C of E Primary School, Leeds		210	4	2	4	£934,403	£99,772	£20,862	£120,634	£-2,562	£0	£-2,562	-2.12%	-0.27%
Holy Family Catholic Primary School		209	3	5	6	£881,159	£82,829	£20,634	£103,463	£-2,534	£0	£-2,534	-2.45%	-0.28%
Rosebank Primary School		280	4	2	3	£1,257,162	£156,282	£20,634	£176,916	£-2,534	£0	£-2,534	-1.43%	-0.20%
Quarry Mount Primary School		206	3	3	3	£961,570	£118,615	£20,520	£139,135	£-2,520	£0	£-2,520	-1.81%	-0.26%
Cookridge Primary School		304	5	3	3	£1,347,318	£111,148	£20,406	£131,554	£-2,506	£0	£-2,506	-1.90%	-0.18%
Beecroft Primary School		268	2	2	4	£1,154,269	£93,235	£20,292	£113,527	£-2,492	£0	£-2,492	-2.20%	-0.21%
Westwood Primary School		287	3	3	4	£1,199,855	£165,532	£19,722	£185,254	£-2,422	£0	£-2,422	-1.31%	-0.20%
Calverley Parkside Primary School		202	2	5	2	£759,266	£51,820	£19,152	£70,972	£-2,352	£0	£-2,352	-3.31%	-0.30%
Oulton Primary School		333	5	2	3	£1,325,672	£145,269	£19,038	£164,307	£-2,338	£0	£-2,338	-1.42%	-0.17%
Adel St John the Baptist C of E Primary		212	2	2	2	£763,164	£45,278	£17,784	£63,062	£-2,184	£0	£-2,184	-3.46%	-0.28%

MODELLING OF POTENTIAL OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING

Schools sorted by their difference in funding if blocks of £6k threshold reduced to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget
			Summer 17	Autumn 17	Spring 18 (estimate)									
Holy Rosary and St Anne's Catholic Primary School		210	2	3	3	£935,755	£103,734	£17,670	£121,404	£-2,170	£0	£-2,170	-1.79%	-0.23%
Hunslet St Mary's C of E Primary School		228	1	3	3	£946,399	£105,691	£16,986	£122,677	£-2,086	£0	£-2,086	-1.70%	-0.22%
Cross Gates Primary School		207	2	3	3	£927,674	£106,592	£16,644	£123,236	£-2,044	£0	£-2,044	-1.66%	-0.22%
Christ Church Upper Armley C of E Primary		194	4	3	3	£832,922	£88,346	£16,530	£104,876	£-2,030	£0	£-2,030	-1.94%	-0.24%
Lower Wortley Primary School		312	3	3	2	£1,383,806	£116,487	£16,416	£132,903	£-2,016	£0	£-2,016	-1.52%	-0.14%
Barwick-in-Elmet C of E Primary School		198	1	1	2	£755,222	£56,059	£16,074	£72,133	£-1,974	£0	£-1,974	-2.74%	-0.26%
Yeadon Westfield Junior School		233	3	4	4	£862,520	£63,790	£15,276	£79,066	£-1,876	£0	£-1,876	-2.37%	-0.21%
St Joseph's Catholic Primary School, Wetherby		212	3	2	2	£753,653	£41,033	£15,162	£56,195	£-1,862	£0	£-1,862	-3.31%	-0.24%
Rothwell Victoria Junior School		156	2	3	3	£672,665	£58,945	£14,934	£73,879	£-1,834	£0	£-1,834	-2.48%	-0.27%
Mill Field Primary School		401	3	3	3	£1,747,319	£227,876	£14,364	£242,240	£-1,764	£0	£-1,764	-0.73%	-0.10%
St Patrick Catholic Primary School		211	2	2	2	£845,554	£78,103	£13,680	£91,783	£-1,680	£0	£-1,680	-1.83%	-0.20%
Bramhope Primary School		278	2	2	2	£938,700	£42,737	£12,312	£55,049	£-1,512	£0	£-1,512	-2.75%	-0.16%
Yeadon Westfield Infant School		178	3	2	2	£663,136	£43,476	£12,084	£55,560	£-1,484	£0	£-1,484	-2.67%	-0.22%
Pudsey Lowtown Primary School		210	1	2	2	£802,424	£57,303	£11,856	£69,159	£-1,456	£0	£-1,456	-2.11%	-0.18%
Spring Bank Primary School		214	2	1	1	£950,505	£76,049	£11,856	£87,905	£-1,456	£0	£-1,456	-1.66%	-0.15%
Harewood C of E Primary School		106	1	2	2	£463,801	£22,921	£11,400	£34,321	£-1,400	£0	£-1,400	-4.08%	-0.29%
Austhorpe Primary School		211	2	2	2	£793,983	£62,663	£10,944	£73,607	£-1,344	£0	£-1,344	-1.83%	-0.17%
St Paul's Catholic Primary School		208	1	2	2	£787,801	£54,118	£10,830	£64,948	£-1,330	£0	£-1,330	-2.05%	-0.17%
Rufford Park Primary School		274	2	2	2	£1,179,313	£98,308	£9,576	£107,884	£-1,176	£0	£-1,176	-1.09%	-0.10%
St Edward's Catholic Primary School, Boston Spa		151	1	1	1	£574,894	£26,185	£9,576	£35,761	£-1,176	£0	£-1,176	-3.29%	-0.20%
Westroyd Primary School		138	2	2	2	£574,301	£35,630	£9,576	£45,206	£-1,176	£0	£-1,176	-2.60%	-0.20%
St Nicholas Catholic Primary School		287	3	2	2	£1,138,654	£116,612	£9,348	£125,960	£-1,148	£0	£-1,148	-0.91%	-0.10%
Five Lanes Primary School		419	0	2	2	£1,620,597	£137,715	£9,120	£146,835	£-1,120	£0	£-1,120	-0.76%	-0.07%
Manston Primary School		211	1	2	2	£853,096	£70,886	£8,892	£79,778	£-1,092	£0	£-1,092	-1.37%	-0.13%
Bramham Primary School		138	1	1	1	£572,243	£36,159	£8,208	£44,367	£-1,008	£0	£-1,008	-2.27%	-0.17%
Brodetsky Primary School		283	2	2	2	£1,018,089	£58,814	£8,208	£67,022	£-1,008	£0	£-1,008	-1.50%	-0.10%
Otley All Saints C of E Primary School		217	2	2	2	£793,273	£47,513	£8,208	£55,721	£-1,008	£0	£-1,008	-1.81%	-0.13%
Ingram Road Primary School		321	3	2	2	£1,501,023	£202,160	£7,980	£210,140	£-980	£0	£-980	-0.47%	-0.06%
Whinmoor St Paul's C of E Primary School		199	2	1	1	£778,778	£63,446	£7,296	£70,742	£-896	£0	£-896	-1.27%	-0.11%
Crossley Street Primary School		203	0	2	2	£757,211	£51,554	£7,182	£58,736	£-882	£0	£-882	-1.50%	-0.12%
Brudenell Primary School		262	2	2	2	£1,169,643	£123,757	£6,840	£130,597	£-840	£0	£-840	-0.64%	-0.07%
Micklefield C of E Primary School		90	1	1	1	£467,692	£40,817	£6,840	£47,657	£-840	£0	£-840	-1.76%	-0.18%
St Anthony's Catholic Primary School, Beeston		213	1	1	1	£827,499	£73,234	£6,840	£80,074	£-840	£0	£-840	-1.05%	-0.10%
Thorp Arch Lady Elizabeth Hastings' C of E Primary		134	2	2	2	£538,600	£32,442	£6,840	£39,282	£-840	£0	£-840	-2.14%	-0.15%
Sacred Heart Catholic Primary School		205	2	1	1	£883,611	£83,545	£5,928	£89,473	£-728	£0	£-728	-0.81%	-0.08%
Rawdon St Peter's C of E Primary School		305	2	0	0	£1,051,143	£67,444	£5,700	£73,144	£-700	£0	£-700	-0.96%	-0.07%
Pudsey Tyersal Primary School		202	2	1	1	£843,107	£93,991	£5,586	£99,577	£-686	£0	£-686	-0.69%	-0.08%
Birchfield Primary School		205	1	1	1	£783,707	£60,626	£5,472	£66,098	£-672	£0	£-672	-1.02%	-0.09%
St Joseph's Catholic Primary School, Hunslet		204	1	1	1	£905,776	£89,353	£5,472	£94,825	£-672	£0	£-672	-0.71%	-0.07%
St Urban's Catholic Primary School		210	2	2	2	£795,039	£52,815	£5,472	£58,287	£-672	£0	£-672	-1.15%	-0.08%
Otley The Whartons Primary School		175	1	2	2	£674,253	£56,186	£5,130	£61,316	£-630	£0	£-630	-1.03%	-0.09%
Armley Primary School		181	1	1	1	£815,897	£86,786	£4,446	£91,232	£-546	£0	£-546	-0.60%	-0.07%
Rothwell Haigh Road Infant School		132	1	1	1	£597,763	£41,963	£4,446	£46,409	£-546	£0	£-546	-1.18%	-0.09%
Burley St Matthias' C of E Primary School		205	0	1	1	£942,756	£104,509	£3,990	£108,499	£-490	£0	£-490	-0.45%	-0.05%
Hawthornthwaite C of E Primary School		106	0	1	1	£447,104	£23,892	£3,990	£27,882	£-490	£0	£-490	-1.76%	-0.11%
St Francis Catholic Primary School, Morley		189	0	1	1	£743,732	£58,548	£3,990	£62,538	£-490	£0	£-490	-0.78%	-0.07%

MODELLING OF POTENTIAL OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING

Schools sorted by their difference in funding if blocks of £6k threshold reduced to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget
			Summer 17	Autumn 17	Spring 18 (estimate)									
Carlton Primary School		310	1	0	1	£1,102,116	£81,397	£3,192	£84,589	£-392	£0	£-392	-0.46%	-0.04%
Bardsey Primary School		187	1	1	1	£706,683	£49,326	£2,736	£52,062	£-336	£0	£-336	-0.65%	-0.05%
Great Preston C of E Primary School		203	1	1	1	£798,171	£65,103	£2,736	£67,839	£-336	£0	£-336	-0.50%	-0.04%
Aberford C of E Primary School		103	1	0	0	£464,639	£28,690	£2,280	£30,970	£-280	£0	£-280	-0.90%	-0.06%
Lady Elizabeth Hastings C of E Primary School, Ledston		126	1	0	0	£512,687	£25,858	£2,280	£28,138	£-280	£0	£-280	-1.00%	-0.05%
Valley View Community Primary School		415	0	1	0	£1,563,547	£137,843	£2,280	£140,123	£-280	£0	£-280	-0.20%	-0.02%
Wetherby St. James CE Primary		75	0	1	1	£433,813	£25,418	£1,596	£27,014	£-196	£0	£-196	-0.73%	-0.05%
Horsforth Featherbank Primary School		201	1	0	0	£789,483	£60,122	£1,140	£61,262	£-140	£0	£-140	-0.23%	-0.02%
Collingham Lady Elizabeth Hastings' C of E Primary		208	1	0	0	£738,641	£41,025	£684	£41,709	£-84	£0	£-84	-0.20%	-0.01%
Calverley C of E Primary School		368	0	0	0	£1,270,200	£88,798	£0	£88,798	£0	£0	£0	0.00%	0.00%
Kirkstall St Stephen's C of E Primary School		205	0	0	0	£846,464	£78,533	£0	£78,533	£0	£0	£0	0.00%	0.00%
West End Primary School		240	0	0	0	£844,717	£42,331	£0	£42,331	£0	£0	£0	0.00%	0.00%
White Laith Primary School		206	0	0	0	£855,817	£83,449	£0	£83,449	£0	£0	£0	0.00%	0.00%
Primary Academies														
Westerton Primary Academy		630	17	17	17	£2,038,720	£156,056	£134,400	£290,456	£-11,900	£-20,500	£-32,400	-11.15%	-1.49%
Kippax Ash Tree Primary School		339	12	11	11	£1,486,879	£138,272	£91,768	£230,040	£-8,568	£-14,500	£-23,068	-10.03%	-1.46%
Hillcrest Academy		420	14	10	11	£1,834,335	£229,309	£87,406	£316,715	£-9,506	£-10,000	£-19,506	-6.16%	-1.02%
Manston St James Primary Academy		442	13	10	9	£1,522,718	£132,135	£83,936	£216,071	£-8,036	£-10,500	£-18,536	-8.58%	-1.15%
Ryecroft Academy		280	11	8	9	£1,264,669	£156,463	£68,596	£225,059	£-7,196	£-10,000	£-17,196	-7.64%	-1.29%
St Chad's Church of England Primary School		211	6	6	6	£802,035	£55,023	£48,464	£103,487	£-3,864	£-8,500	£-12,364	-11.95%	-1.45%
Park View Primary Academy		211	7	6	6	£963,359	£117,171	£50,258	£167,429	£-5,558	£-5,000	£-10,558	-6.31%	-1.04%
St Joseph's Catholic Primary School, Pudsey		247	5	4	4	£878,893	£60,466	£40,674	£101,140	£-4,074	£-5,000	£-9,074	-8.97%	-0.99%
Ss Peter and Paul Catholic Primary, a Voluntary Academy		214	4	4	4	£756,461	£51,911	£33,124	£85,035	£-3,024	£-6,000	£-9,024	-10.61%	-1.14%
Richmond Hill Primary School	Y	576	34	36	36	£2,483,036	£317,784	£567,607	£885,391	£-7,938	£0	£-7,938	-0.90%	-0.26%
Nightingale Primary Academy		260	6	5	5	£1,274,562	£137,758	£44,452	£182,210	£-5,152	£-2,500	£-7,652	-4.20%	-0.58%
East Ardsley Primary Academy		373	6	5	5	£1,503,469	£117,595	£39,550	£157,145	£-4,550	£-2,500	£-7,050	-4.49%	-0.46%
Brownhill Primary Academy		413	9	7	7	£1,847,847	£263,055	£57,228	£320,283	£-7,028	£0	£-7,028	-2.19%	-0.37%
Woodlands Primary Academy		418	11	9	10	£1,828,290	£224,941	£57,000	£281,941	£-7,000	£0	£-7,000	-2.48%	-0.37%
Ebor Gardens Primary Academy		397	6	7	8	£1,833,541	£189,650	£44,802	£234,452	£-5,502	£0	£-5,502	-2.35%	-0.29%
Swillington Primary School		189	4	3	3	£779,818	£82,459	£24,502	£106,961	£-2,702	£-2,500	£-5,202	-4.86%	-0.65%
Kippax North Primary School		193	4	3	3	£737,379	£52,035	£25,976	£78,011	£-2,576	£-2,500	£-5,076	-6.51%	-0.66%
Morley Newlands Academy		524	7	6	7	£1,865,333	£215,919	£38,532	£254,451	£-4,732	£0	£-4,732	-1.86%	-0.25%
Cottingley Primary Academy		262	6	5	5	£1,146,182	£127,104	£33,516	£160,620	£-4,116	£0	£-4,116	-2.56%	-0.35%
St Mary's Horsforth Catholic Voluntary Academy		211	3	2	2	£757,972	£40,342	£11,848	£52,190	£-1,148	£-2,500	£-3,648	-6.99%	-0.47%
Oakwood Primary Academy		425	3	4	3	£1,974,991	£251,385	£24,510	£275,895	£-3,010	£0	£-3,010	-1.09%	-0.15%
Victoria Primary Academy		424	4	7	4	£1,690,218	£227,159	£24,510	£251,669	£-3,010	£0	£-3,010	-1.20%	-0.18%
St Benedict's Catholic Primary School		215	3	3	4	£795,976	£59,329	£18,012	£77,341	£-2,212	£0	£-2,212	-2.86%	-0.27%
Green Lane Primary Academy		414	5	5	5	£1,404,221	£126,474	£17,784	£144,258	£-2,184	£0	£-2,184	-1.51%	-0.15%
Kippax Greenfield Primary School		182	2	2	2	£683,950	£42,357	£15,048	£57,405	£-1,848	£0	£-1,848	-3.22%	-0.26%
Otley St Joseph's Catholic Primary School		194	3	1	1	£730,405	£46,831	£7,498	£54,329	£-798	£-1,000	£-1,798	-3.31%	-0.24%
Allerton Bywater Primary School		283	2	2	1	£1,074,005	£99,505	£9,063	£108,568	£-1,113	£0	£-1,113	-1.03%	-0.10%
Hill Top Primary Academy		208	2	2	2	£828,809	£49,400	£8,778	£58,178	£-1,078	£0	£-1,078	-1.85%	-0.13%
East Garforth Primary Academy		253	3	1	1	£912,050	£71,781	£7,296	£79,077	£-896	£0	£-896	-1.13%	-0.10%
Holy Name Catholic Voluntary Academy		199	1	1	1	£750,759	£53,393	£6,840	£60,233	£-840	£0	£-840	-1.39%	-0.11%
Rothwell Church of England Primary Academy		189	1	1	1	£752,054	£65,759	£6,840	£72,599	£-840	£0	£-840	-1.16%	-0.11%
Christ The King Catholic Primary School, A Voluntary Academy		187	0	1	1	£765,181	£65,835	£1,596	£67,431	£-196	£0	£-196	-0.29%	-0.03%

MODELLING OF POTENTIAL OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING

Schools sorted by their difference in funding if blocks of £6k threshold reduced to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget
			Summer 17	Autumn 17	Spring 18 (estimate)									
Khalsa Science Academy		87	0	0	0	£362,281	£24,686	£0	£24,686	£0	£0	£0	0.00%	0.00%
SUB TOTALS	10	66,668	1,399	1,324	1,353	£264,197,431	£25,776,483	£10,287,432	£36,063,915	£-968,300	£-461,000	£-1,429,300	-3.96%	-0.52%
Maintained Secondary & All-Through Schools														
Roundhay School	Y	1,630	49	53	53	£8,236,681	£509,623	£469,083	£978,706	£-24,638	£-3,500	£-28,138	-2.88%	-0.32%
Temple Moor High School		1,110	22	16	16	£5,668,482	£447,823	£112,176	£559,999	£-13,776	£0	£-13,776	-2.46%	-0.24%
Lawnswood School		893	22	23	23	£5,612,292	£373,806	£110,580	£484,386	£-13,580	£0	£-13,580	-2.80%	-0.24%
Royds School		865	12	14	14	£4,509,557	£373,124	£62,928	£436,052	£-7,728	£0	£-7,728	-1.77%	-0.17%
Benton Park School		1,123	11	10	10	£5,409,224	£347,179	£56,772	£403,951	£-6,972	£0	£-6,972	-1.73%	-0.13%
Allerton High School	Y	1,029	24	21	21	£5,297,044	£324,495	£243,296	£567,791	£-6,454	£0	£-6,454	-1.14%	-0.12%
Allerton Grange School	Y	1,211	20	16	16	£6,634,750	£514,421	£222,411	£736,832	£-4,774	£0	£-4,774	-0.65%	-0.07%
Pudsey Grangefield School		983	5	4	4	£4,856,475	£307,143	£34,542	£341,685	£-4,242	£0	£-4,242	-1.24%	-0.09%
Carr Manor Community School		1,118	5	7	7	£7,038,841	£542,034	£32,832	£574,866	£-4,032	£0	£-4,032	-0.70%	-0.06%
Corpus Christi Catholic College	Y	966	31	34	34	£5,033,897	£368,660	£414,739	£783,399	£-3,920	£0	£-3,920	-0.50%	-0.07%
Ralph Thoresby School.	Y	783	22	24	24	£4,666,536	£343,944	£319,551	£663,494	£-3,654	£0	£-3,654	-0.55%	-0.07%
Cardinal Heenan Catholic High School		900	6	6	6	£4,655,572	£276,288	£27,360	£303,648	£-3,360	£0	£-3,360	-1.11%	-0.07%
Boston Spa School		649	4	6	6	£3,253,707	£218,095	£18,012	£236,107	£-2,128	£0	£-2,128	-0.90%	-0.07%
Mount St Mary's Catholic High School		906	3	3	3	£4,952,039	£437,850	£12,540	£450,390	£-1,540	£0	£-1,540	-0.34%	-0.03%
Guiseley School		1,131	0	3	3	£5,230,066	£301,696	£10,602	£312,298	£-1,302	£0	£-1,302	-0.42%	-0.02%
Wetherby High School		568	2	2	2	£2,778,656	£156,237	£5,472	£161,709	£-672	£0	£-672	-0.42%	-0.02%
Secondary & All Through Academies/Free Schools														
Leeds City Academy		454	16	16	15	£3,756,912	£313,478	£98,684	£412,162	£-10,584	£-12,500	£-23,084	-5.60%	-0.60%
St. Mary's Menston a Catholic Voluntary Academy		945	13	9	9	£4,248,373	£189,704	£69,614	£259,318	£-7,014	£-12,500	£-19,514	-7.53%	-0.45%
Brigshaw High School and Language College	Y	1,112	23	21	20	£5,429,683	£385,564	£172,397	£557,961	£-11,690	£-2,500	£-14,190	-2.54%	-0.25%
Leeds East Academy		728	15	18	19	£4,341,482	£434,764	£93,138	£527,902	£-11,438	£0	£-11,438	-2.17%	-0.26%
Cockburn School		1,199	19	19	19	£6,423,436	£565,889	£91,314	£657,203	£-11,214	£0	£-11,214	-1.71%	-0.17%
Garforth Academy		1,515	15	14	14	£7,002,404	£467,739	£59,394	£527,133	£-7,294	£0	£-7,294	-1.38%	-0.10%
Abbey Grange Church of England Academy		1,158	8	10	10	£5,578,995	£334,629	£56,658	£391,287	£-6,958	£0	£-6,958	-1.78%	-0.12%
Swallow Hill Community College	Y	670	14	8	9	£4,006,183	£386,549	£119,905	£506,454	£-6,538	£0	£-6,538	-1.29%	-0.16%
Co-Operative Academy Priestthorpe		944	10	8	7	£4,849,864	£388,161	£50,958	£439,119	£-6,258	£0	£-6,258	-1.43%	-0.13%
The Co-operative Academy of Leeds		875	9	8	8	£5,977,611	£576,939	£47,424	£624,363	£-5,824	£0	£-5,824	-0.93%	-0.10%
Rodillian Academy		1,289	6	8	8	£6,488,164	£452,921	£46,626	£499,547	£-5,726	£0	£-5,726	-1.15%	-0.09%
Otley Prince Henry's Grammar School Specialist Language College		1,183	7	9	10	£5,418,034	£299,461	£43,092	£342,553	£-5,292	£0	£-5,292	-1.54%	-0.10%
Leeds West Academy		1,163	8	10	10	£6,237,466	£571,158	£38,418	£609,576	£-4,718	£0	£-4,718	-0.77%	-0.08%
The Morley Academy		1,465	4	3	3	£6,962,831	£462,492	£19,380	£481,872	£-2,380	£0	£-2,380	-0.49%	-0.03%
The Ruth Gorse Academy		717	2	5	5	£3,977,049	£358,843	£18,924	£377,767	£-2,324	£0	£-2,324	-0.62%	-0.06%
The South Leeds Academy		884	5	4	4	£5,851,999	£515,112	£18,468	£533,580	£-2,268	£0	£-2,268	-0.43%	-0.04%
The Farnley Academy		1,176	1	5	5	£5,909,849	£444,677	£18,126	£462,803	£-2,226	£0	£-2,226	-0.48%	-0.04%
Woodkirk Academy		1,539	1	4	4	£7,280,858	£478,620	£16,872	£495,492	£-2,072	£0	£-2,072	-0.42%	-0.03%
Temple Learning Academy		184	1	3	3	£876,678	£77,717	£16,758	£94,475	£-2,058	£0	£-2,058	-2.18%	-0.23%
John Smeaton Academy	Y	777	22	24	24	£4,731,197	£348,903	£329,046	£677,949	£-1,372	£0	£-1,372	-0.20%	-0.03%
Crawshaw Academy		821	3	3	3	£4,104,652	£307,379	£10,944	£318,323	£-1,344	£0	£-1,344	-0.42%	-0.03%
Bishop Young Church of England Academy		815	2	4	3	£4,663,390	£434,094	£10,260	£444,354	£-1,260	£0	£-1,260	-0.28%	-0.03%
Bruntcliffe Academy		700	2	2	2	£3,687,103	£327,992	£7,524	£335,516	£-924	£0	£-924	-0.28%	-0.03%
Horsforth School		1,132	1	0	0	£5,282,974	£309,379	£3,420	£312,799	£-420	£0	£-420	-0.13%	-0.01%

MODELLING OF POTENTIAL OPTIONS FOR 2018/19 SEN FUNDING FOR PRE 16 PUPILS, COMPARED TO 2017/18 FUNDING

Schools sorted by their difference in funding if blocks of £6k threshold reduced to 50% & FFI unit value reduced to £600

School Name	Resourced Unit	NOR (See note 1)	High Needs Pupils in receipt of FFI			Baseline Funding Allocation 2017/18	Of Which: Notional SEN Funding 2017/18 (Rec-Y11)	Estimated Funding for High Needs Pupils 2017/18 (See note 2)	Total SEN Funding 2017/18	Reduce FFI unit value to £600	Reduction if threshold increased to 50% on additional £6k blocks	Total Potential Reduction	As a percentage of Total SEN Funding	As a percentage of Total Budget
			Summer 17	Autumn 17	Spring 18 (estimate)									
Leeds Jewish Free School		93	1	1	1	£645,081	£34,803	£2,736	£37,539	£-336	£0	£-336	-0.90%	-0.05%
Dixons Trinity Free School		30	0	1	1	£157,364	£3,776	£1,596	£5,372	£-196	£0	£-196	-3.65%	-0.12%
UTC Leeds		173	0	0	0	£1,075,238	£65,224	£0	£65,224	£0	£0	£0	0.00%	0.00%
SECONDARY & ALL-THROUGH SCHOOL TOTALS	8	39,606	446	459	458	£208,798,686	£15,378,386	£3,614,571	£18,992,957	£-222,500	£-31,000	£-253,500	-1.33%	-0.12%
MAINSTREAM TOTALS	18	106,273	2,082	1,949	1,985	£472,996,117	£41,154,869	£15,219,459	£56,374,328	£-1,352,594	£-492,000	£-1,844,594	-3.27%	-0.38%

Notes

- 1) These are the number of Reception to Year 11 pupils funded through the mainstream school funding formula in the 2017/18 financial year.
 - 2) Estimated Funding for High Needs pupils includes the following: Resourced Unit Place Led Funding, SEN top up funding for all pupils in school (including minimum funding guarantee for pupils in resourced units and SILCs), Early Years funding and the Additional Blocks of £6k funding.
 - 3) Early Years figures are based on pupils allocated SEN top up funding in Summer 2017, Autumn 2017 (financial year 2017-18) and Spring 2017 (previous financial year). Figures are also based on all pupils accessing 15 hours (or 30 hours provision if known).
 - 4) The Reception to Year 11 figures are based on high needs pupils in receipt of SEN funding in the 2017/18 financial year as recorded on the FFI database as at October 2017.
 - 5) Under the funding regulations the additional blocks of £6k funding can only be removed from academies and free schools from the beginning of the 2018/19 academic year.
- 2) The school baselines used in the tables above are taken from the Local Authorities 2017-18 authority proforma tool (APT) return. The baseline figures for some academies and free schools may differ from those used in their 2017/18 general annual grant (GAG) statements.